DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

HIGHWAYS \_\_\_\_\_

ROADWAY ID:12075000		ROODET BEBERETTION	I-75 FROM S OF COUNTY:LE			ARKWAY			WORK:ADD LANES & NES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MANA	AGED BY FDOT							
NH NHAC	3,547,983 463,832	0	0		0	0		0	0	3,547,983 463,832
NHAC	403,832	U	U		U	U		U	0	403,832
PHASE: RIGHT OF WAY BNIR	/ RESPONSIBLE AGE 34,350,014	INCY: MANAGED BY FDOT 1,185,000	r 0		0	0		0	0	35,535,014
DIH	609,438	7,537	0		0	0		0	0	616,975
DS	1	0	0		0	0		Ō	0	1
NHAC	271,578	0	0		0	0		0	0	271,578
TOTAL 406225 4 TOTAL PROJECT:	39,242,846 39,242,846	1,192,537 1,192,537	0		0	0		0	0	40,435,383 40,435,383
ITEM NUMBER:412636 3 DISTRICT:01 EX DESC:DESIGN-BUILD CR		PROJECT DESCRIPTION:	COUNTY: LE		UPDATE PHASE I	.1		TYPE OF	WORK:ATMS - ARTER	*NON-SIS* RIAL TRAFFIC MGMT
ROADWAY ID:12000000			PRO	DJECT LENGTH:	.002MI			LAN	NES EXIST/IMPROVE	D/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023		GREATER THAN 2023	ALL YEARS
DDR	1,188,799	PONSIBLE AGENCY: MANA 0	AGED BY FDOT.		0	0		0	0	1,188,799
DIH	14,779	10,583	0		0	0		0	0	25,362
DILL GO. GOMGEDIAGETON	. / DEGEOMATER AGE	TOUR MANAGED DIE EDO	_							·
DDR	220,308	NCY: MANAGED BY FDOT	0		0	0		0	0	220,308
TOTAL 412636 3	1,423,886	10,583	ŏ		ŏ	ŏ		ŏ	ŏ	1,434,469
	1 422 006					U		0	•	
TOTAL PROJECT:	1,423,886	10,583	0		0	0		ő	ő	1,434,469
TOTAL PROJECT:  ITEM NUMBER:419731 4 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION:	HURRICANE IRMA COU	E	0	0		O TYPE OF		1,434,469 *NON-SIS* PERATIONS
ITEM NUMBER:419731 4 DISTRICT:01	I	<u> </u>	HURRICANE IRMA COU	E	0 ERMANENT SIGNAL	0		O TYPE OF	WORK:EMERGENCY OF	1,434,469 *NON-SIS* PERATIONS
ITEM NUMBER:419731 4 DISTRICT:01		<u> </u>	HURRICANE IRMA COU	E	0 ERMANENT SIGNAL	0	2023	O TYPE OF	0 WORK:EMERGENCY OF	1,434,469 *NON-SIS* PERATIONS
ITEM NUMBER:419731 4 DISTRICT:01 ROADWAY ID:	LESS THAN	PROJECT DESCRIPTION:	HURRICANE IRMA COU COUNTY:LE PRO	E DJECT LENGTH:	0 ERMANENT SIGNAL	0	2023	O TYPE OF	0 WORK:EMERGENCY OF NES EXIST/IMPROVER GREATER THAN	*NON-SIS* PERATIONS D/ADDED: 0/ 0/ 0  ALL
ITEM NUMBER:419731 4 DISTRICT:01 ROADWAY ID:  FUND CODE	LESS THAN 2019	PROJECT DESCRIPTION:	HURRICANE IRMA COU COUNTY:LE PRO	E DJECT LENGTH:	0 ERMANENT SIGNAL	0	2023	O TYPE OF	0 WORK:EMERGENCY OF NES EXIST/IMPROVER GREATER THAN	*NON-SIS* PERATIONS D/ADDED: 0/ 0/ 0  ALL
ITEM NUMBER:419731 4 DISTRICT:01 ROADWAY ID:  FUND CODE  PHASE: PRELIMINARY I DS  PHASE: CONSTRUCTION	LESS THAN 2019 ENGINEERING / RESP 1,443	PROJECT DESCRIPTION:  2019  PONSIBLE AGENCY: MANA 0  ENCY: MANAGED BY FDO:	HURRICANE IRMA COUNTY: LE PRO  2020  AGED BY FDOT  0	E DJECT LENGTH:	CERMANENT SIGNAL 0000 2022 0	O REPAIR	2023	TYPE OF LAN	WORK:EMERGENCY OF SEXIST/IMPROVED GREATER THAN 2023	*NON-SIS* PERATIONS D/ADDED: 0/ 0/ 0  ALL YEARS
ITEM NUMBER:419731 4 DISTRICT:01 ROADWAY ID:  FUND CODE —— PHASE: PRELIMINARY 1 DS	LESS THAN 2019 ENGINEERING / RESP 1,443	PROJECT DESCRIPTION:  2019  PONSIBLE AGENCY: MANY 0	HURRICANE IRMA COU COUNTY:LE PRO  2020  AGED BY FDOT 0	E DJECT LENGTH:	CERMANENT SIGNAL	O REPAIR	2023	TYPE OF LAN	WORK:EMERGENCY OF NES EXIST/IMPROVEI GREATER THAN 2023	*NON-SIS* PERATIONS D/ADDED: 0/ 0/ 0  ALL YEARS

LESS

THAN

2019

2019

291,722

73,922,368

2020

FUND

CODE

TOTAL 425841 1

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

ALL

YEARS

GREATER

THAN

2023

TIME RUN: 08.32.40

MBRMPOTP

76,714,090

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HIGHWAYS

TTEM NUMBER:419731 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (12) LIGHTING REPAIRS

DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS

ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

2022

2023

2021

PHASE: PRELIMINAL DS	RY ENGINEERING / RESPO	DNSIBLE AGENCY: MANA 0	GED BY FDOT	0	0	0	0	300
	& UTILITIES / RESPONSI							
DER	9,525	0	0	0	0	0	0	9,525
PHASE: CONSTRUCT	ION / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT	•					
ACER	21,312	142,078	0	0	0	0	0	163,390
DER	59,021	25,522	0	0	0	0	0	84,543
TOTAL 419731 5	90,158	167,600	0	0	0	0	0	257,758
TOTAL PROJECT:	1,942,939	285,530	0	0	0	0	0	2,228,469
ITEM NUMBER:425841 1 DISTRICT:01 ROADWAY ID:12070000	. PF	ROJECT DESCRIPTION:	SR 82 FROM CR 884 (LI COUNTY:LEE PROJEC	EE BLVD) TO SHAW			DF WORK:ADD LANES & :	
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2019	2019	2020	2021	2022	2023	2023	YEARS
PHASE: PRELIMINAL					_			
DIH	227,694	3,043	0	0	0		0	230,737
DS	38,786	0	0	0	0	•	0	38,786
EB SU	2,635,126 3,048,323	0	0	0	0	_	0	2,635,126 3,048,323
0.2	3,048,323	U	U	U	U	U	U	3,048,323
PHASE: RIGHT OF V	WAY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT	•					
ACSU	107	0	0	0	0	0	0	107
BNDS	1,647,799	0	0	0	0	0	0	1,647,799
BNIR	2,726,046	0	0	0	0	0	0	2,726,046
DS	572	0	0	0	0	0	0	572
SU	4,054,398	2	0	0	0	0	0	4,054,400
DHASE: PATIROAD	& UTILITIES / RESPONSI	IRLE AGENCY: MANAGED	BV FDOT					
DDR	276,989	O O	0	0	0	0	0	276,989
LF	2,418,128	241,813	ő	Ő	Ö		0	2,659,941
PHASE: CONSTRUCT	TON / DECDONCIDIE ACEN	ICY: MANAGED BY FDOT						
DI	15,077,269	O NCI: MANAGED BI FDOI	0	0	0	0	0	15,077,269
DIH	114,338	46,864	0	0	0	_	0	161,202
DS	280,527	10,001	0	0	0	0	0	280,527
LF	48,363	0	0	Ő	0	0	0	48,363
SIWR	41,227,903	0	0	0	0	0	0	41,227,903
PHASE: CONTRACT	INCENTIVES / RESPONSIB	RIE AGENCY: MANAGED	RV FDOT					
DI	0	0	0	2,500,000	0	0	0	2,500,000
PHASE: ENVIRONME	NTAL / RESDONSTRUE AGE	ENCY: MANAGED BY FDO	т					
DDR	100,000	INCI: MANAGED BI FDO	.1	0	0	0	0	100,000
TOTAL 425841 1	73.922.368	291.722	ő	2.500.000	ñ	_	ő	76.714.090

2,500,000

ITEM NUMBER:425841 2

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018 TIME RUN: 08.32.40

\*SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

0

2,050,000

MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION: SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S

DISTRICT:01 COUNTY:LEE

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

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ROADWAY ID:12070000 PROJECT LENGTH: 3.417MI

LESS GREATER FUND THAN THAN ALL CODE 2019 2020 2021 2022 2023 2023 YEARS 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT D 504 0 0 0 0 0 504 2,521,379 2,521,379 DDR 0 0 0 0 0 0 DIH 137,700 544 0 0 0 0 138,244 DS 1,052,430 0 0 0 0 0 0 1,052,430 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 72,862 Ω 0 0 0 Ω 0 72,862 DI 65,365 0 0 0 0 0 0 65,365 48,389 0 48,389 DTH 0 0 0 0 0 DS 34,292 Ω Ω Ω 0 Ω Ω 34,292 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 300,000 0 0 300,000 830,000 SIB1 Ω 0 0 0 Λ 0 830,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DIH 0 0 0 0 0 51,400 DS 0 0 0 0 0 0 2,547 33,655,978 33,655,978 STR1 0 Ω Ω Ω Ω PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT SIB1 0 1,300,000 0 1,300,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,000 19,844 25,000 0 20,000 0 114,844 PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR Ω Ω Ω Ω Ω 2,425,027 2,425,027 Ω DI 0 0 0 575,848 10,415,322 22,369,781 33,360,951 TOTAL 425841 2 3,955,312 34,862,922 1,320,000 625,848 10,415,322 24,794,808 75,974,212 ITEM NUMBER:425841 3 PROJECT DESCRIPTION: SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S \*SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:12070000 PROJECT LENGTH: 3.466MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 Λ 0 545,870 545,870 DDR Ω DIH 222,151 2,462 0 0 0 0 0 224,613 DS 3,619,402 0 0 0 0 0 3,619,402 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 DDR 2,484,328 1,641,485 0 0 4,125,813 79,395 120,732 DIH 41,337 0 0 0 0 0 204,690 DS Ω Ω 204,690 Ω Ω Ω Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 15,724,706 0 0 0 0 0 0 15,724,706 DT 15,007,595 Ω Ω 0 0 0 0 15,007,595 DTH 8,551 91,449 0 0 0 0 0 100,000 18,397 DS 18,397 0

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2,050,000

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DATE RUN: 07/02/2018

TIME RUN: 08.32.40

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HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 20,812 0 20,812 TOTAL 425841 3 37,935,897 1.776.733 0 2,050,000 n ٥ ٥ 41,762,630 TOTAL PROJECT: 115,813,577 36,931,377 0 5,870,000 625,848 10,415,322 24,794,808 194,450,932 ITEM NUMBER:429823 1 PROJECT DESCRIPTION: SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD) \*SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK:BIKE PATH/TRAIL PROJECT LENGTH: 4.475MI ROADWAY ID:12020000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 14,646 5,354 0 0 0 0 0 20,000 DS 15,946 0 0 0 0 0 15,946 Ω SU 838,252 0 0 0 0 0 0 838,252 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,670,363 0 0 0 0 0 4,690,261 ACSU 19,898 DDR 62,252 62,252 n 0 Λ Λ 0 8,945 0 0 0 0 0 8,945 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 70,000 0 0 0 0 0 0 70,000 TOTAL 429823 1 967,687 4,737,969 0 0 0 0 0 5,705,656 TOTAL PROJECT: 967,687 4,737,969 0 0 5,705,656 0 0 0 ITEM NUMBER:430887 1 PROJECT DESCRIPTION: SR 867 (MCGREGOR BLVD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL) \*NON-SIS\* DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK ROADWAY ID:12040000 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: .222MI LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 DS 23,216 0 0 0 23,216 SII 211,604 Ω Ω 0 Ω Ω 211,606 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,975 0 Ω 0 Ω 0 0 5,975 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSU 43,540 0 Ω 0 0 0 43,540 DDR 25,590 0 25,590 0 0 0 0 0 DS 227 0 0 0 227 0 0 SII 443,680 2,818 Ω 0 Ω Ω 446,498 Ω TOTAL 430887 1 753,832 2,820 0 0 756,652 TOTAL PROJECT: 753,832 2,820 0 0 0 0 0 756,652 ITEM NUMBER:430892 1 PROJECT DESCRIPTION: CHIQUITA BLVD FROM SR 78 (PINE ISLAND) NW 4TH ST \*NON-SIS\* DISTRICT:01 TYPE OF WORK:SIDEWALK COUNTY: LEE ROADWAY ID:12000141 PROJECT LENGTH: 1.403MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL 0 0 Ω 0 76,000 75.000 1.000 ACTU

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266,650

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL

1,000

265,650

ACTA

PAGE	5	i			
T.EE M	IPO				

DATE RUN: 07/02/2018 TIME RUN: 08.32.40
MBRMPOTP

					HIGHWAYS						
TOTAL 430892 1 TOTAL PROJECT:	L	9,889 <b>350,53</b> 9 <b>350,53</b> 9	9 2.	0 ,000 ,000	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	9,88 <b>352,53</b> <b>352,53</b>
ITEM NUMBER:43 DISTRICT:01			PROJECT DESCRI	PTION:US 41 (SR 45 COUN	TY:LEE					WORK:RESURFACING	*NON-SIS*
ROADWAY ID:120	010000				PROJECT LENGT	H: 2.476M	I		LAN	ES EXIST/IMPROVED	/ADDED: 3/ 3/ 0
	JND DDE	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
		PNCTNEEDING / DE	COONCIDIE ACENCY	: MANAGED BY FDOT							
DI		175,54		502	0	0	0		0	0	176,05
DS	3	766,66	8	0	0	0	0		0	0	766,66
PHASE: RAI	LROAD & U	TILITIES / RESPO	ONSIBLE AGENCY: M	IANAGED BY FDOT							
DD	OR.	285,00	0	0	0	0	0		0	0	285,00
LF	ŗ	5,852,32	1 4,046	,420	0	0	0		0	0	9,898,74
			AGENCY: MANAGED E								
AC DD	CSA	58,000 8,415,94		0 0	0	0	0		0	0	58,00 8,415,94
DI		7,89		0	0	0	0		0	0	7,89
DS	5	22,65	7	0	0	Ō	0		0	0	22,65
HS		1,966,19		0	0	0	0		0	0	1,966,19
LF		4,039,20		0	0	0	0		0	0	4,039,20
NH SA	IRE A	4,468,60 21		0 ,783	0	0	0		0	0	4,468,60 20,00
PHASE: ENV DD		L / RESPONSIBLE 115,00	AGENCY: MANAGED	BY FDOT 0	0	0	0		0	0	115,00
LF		100,00			0	0	0		0	0	3,168,00
TOTAL 431313 1		26,273,258	8 7,134		0	Ö	0		Ō	0	33,407,96
TOTAL PROJECT:	:	26,273,25	8 7,134	,705	0	0	0		0	0	33,407,96
ITEM NUMBER:43	31324 1		PROJECT DESCRI	PTION:JEFFCOTT STR	EET FROM US 41 (	SR 45) TO I	FOWLER STREET				*NON-SIS*
DISTRICT:01 ROADWAY ID:120	000000			COU	TY:LEE PROJECT LENGT	H: .613M	<u> </u>			WORK:SIDEWALK ES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
		LESS								GREATER	
	JND DDE	THAN 2019	2019	2020	2021		2022	2023		THAN 2023	ALL YEARS
_											
PHASE: PRE	T.TMTNARY	ENGINEERING / RE	ESPONSIBLE AGENCY	: MANAGED BY FDOT							
	ALT	8,95		,000	0	0	0		0	0	13,95
TA	ALU	154,45		48	0	0	0		0	0	154,50
PHASE: CON	STRUCTION	/ RESPONSIBLE A	AGENCY: MANAGED E	Y FDOT							
	CTA		0 434		0	0	0		0	0	434,95
TOTAL 431324 1		163,41			0	0	0		0	0	603,41
TOTAL PROJECT:	:	163,41	3 440	,000	0	0	0		0	0	603,41
ITEM NUMBER:43	31329 1		PROJECT DESCRI	PTION:SE 8TH STREE		BARA BLVD T	TO CULTURAL PARK B	LVD			*NON-SIS*
DISTRICT:01 ROADWAY ID:120	00000			COU	NTY:LEE PROJECT LENGT	H: .001M	r			WORK:SIDEWALK ES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
WOUDMUT ID:120	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				FROUECT DENGI		_		LIAIN.	LO ENTOI/IMPROVED	, 1, 0) O, U
		LESS								GREATER	
	JND	THAN	0010	0000	0001		2022	2022		THAN	ALL
CO	DDE	2019	2019	2020	2021		2022	2023		2023	YEARS
_											
				Y CITY OF CAPE COR			-		•	-	
AC	CTA	245,56	8 1	,000	0	0	0		0	0	246,56

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PAGE 6 LEE MPO			OFFIC MPO == HI	ARTMENT OF TRANSPOR TE OF WORK PROGRAM ROLLFORWARD REPORT GHWAYS	TATION				UN: 07/02/2018 RUN: 08.32.40 MBRMPOTP
LF TOTAL 431329 1 TOTAL PROJECT:	20,000 <b>265,568</b> <b>265,568</b>	1,000 1,000	0 0 0	0 0 0	0 <b>0</b> <b>0</b>	)	0 0 0	0 0 0	20,000 <b>266,568</b> <b>266,568</b>
ITEM NUMBER:431331 1 DISTRICT:01 ROADWAY ID:12000000		PROJECT DESCRIPTION:	COUNTY: LEE			TYE	PE OF WORK:SIDEWAL		*NON-SIS*
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	AL1 YE2	L ARS
PHASE: CONSTRUCTIO ACTA TOTAL 431331 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 122,712 122,712 122,712	ENCY: MANAGED BY CITY 1,000 1,000 1,000	OF CAPE CORAL 0 0 0	0 0 0	0 <b>0</b> 0	)	0 0 0	0 0 0	123,712 123,712 123,712
ITEM NUMBER:433218 1 DISTRICT:01 ROADWAY ID:12005000		PROJECT DESCRIPTION:	COUNTY: LEE				PE OF WORK:BIKE PA LANES EXIST/IMP		*NON-SIS*
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALI YE	L ARS
PHASE: PRELIMINARY DS SU	ENGINEERING / RES 15,941 149,164	PONSIBLE AGENCY: MANA 0 0	GED BY FDOT  0 0	0	0		0	0	15,941 149,164
PHASE: CONSTRUCTIO DDR DIH DS TOTAL 433218 1 TOTAL PROJECT:	N / RESPONSIBLE AG: 474,044 37,988 781 677,918 677,918	ENCY: MANAGED BY FDOT 0 2,012 0 2,012 2,012	0 0 0 0	0 0 0 0	0 0 0 0	) ) 	0 0 0 0	0 0 0 0	474,044 40,000 781 679,930 679,930
ITEM NUMBER:433227 1 DISTRICT:01 ROADWAY ID:12000084		PROJECT DESCRIPTION:	COUNTY: LEE			TYE	PE OF WORK:SIDEWAL		*NON-SIS*
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	AL: YE:	L ARS
PHASE: PRELIMINARY LF	ENGINEERING / RES	PONSIBLE AGENCY: MANA 0	GED BY CITY OF CAP:	E CORAL 0	0		0	0	89,905
PHASE: CONSTRUCTIO TALT	N / RESPONSIBLE AG	ENCY: MANAGED BY CITY	OF CAPE CORAL 0	0	0	)	0	0	444,893
PHASE: CONSTRUCTIO TALT TOTAL 433227 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 0 534,798 534,798	ENCY: MANAGED BY FDOT 961 961 961	0 0 0	0 0 0	0 <b>0</b> <b>0</b>	1	0 0 0	0 0 0	961 <b>535,759</b> <b>535,759</b>

ITEM NUMBER:433230 1

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

\*NON-SIS\*

HIGHWAYS \_\_\_\_\_

PROJECT DESCRIPTION: PALM TREE BLVD FROM SE 47TH TERRACE TO SE 40TH STREET

DISTRICT:01 ROADWAY ID:12000000		PROJECT DESCRIPTION	COUNTY			SIREEI		OF WORK:SIDEWALK LANES EXIST/IMPROVED	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY LF	ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY CITY OF	CAPE CORAL	0	0	0	0	91,685
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY CIT	TY OF CAPE CORAL						
LFP TALU	51,463 385,720	0		0	0	0	0	0	51,463 385,720
	•	ENCY: MANAGED BY FDO	ЭT						,
TALU	0	967	<i>3</i> 1	0	0	0	0	0	967
TOTAL 433230 1 TOTAL PROJECT:	528,868 528,868	967 967		0	0	0 0	0	0	529,835 529,835
ITEM NUMBER:433232 1 DISTRICT:01 ROADWAY ID:12000142		PROJECT DESCRIPTION	COUNTY			ΣΤ		OF WORK:SIDEWALK LANES EXIST/IMPROVED	*NON-SIS* /ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY CITY OF	CAPE CORAL	0	0	0	0	35,924
		ENCY: MANAGED BY CIT	TY OF CAPE CORAL						
ACTU TALU	179,619 35,963	0		0 0	0 0	0	0	0	179,619 35,963
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT						
TALU TOTAL 433232 1	0 <b>251,506</b>	961 <b>961</b>		0 <b>0</b>	0 <b>0</b>	0	0	0	961 <b>252,46</b> 7
TOTAL PROJECT:	251,506	961		0	Ö	ő	0	0	252,467
ITEM NUMBER:433234 1 DISTRICT:01 ROADWAY ID:12000142		PROJECT DESCRIPTION	COUNTY			AFALGAR PKWY	TYPE	OF WORK:SIDEWALK LANES EXIST/IMPROVED	*NON-SIS* /ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	ALL YEARS
DHASE: DDELTMINADA	FNGINEEDING / DES	PONSIBLE AGENCY: MAN	MAGED BY CITY OF	CARE CORAL					
LF	42,753	0	NAGED BI CIII OF	0	0	0	0	0	42,753
PHASE: CONSTRUCTIC TALT	ON / RESPONSIBLE AG 256,557	EENCY: MANAGED BY CIT	TY OF CAPE CORAL	0	0	0	0	0	256,557
		ENCY: MANAGED BY FDO	OT	0	0	0	0	0	200
TALT TOTAL 433234 1 TOTAL PROJECT:	299,310 299,310	961 <b>961</b> <b>961</b>		0 0 0	0 <b>0</b> <b>0</b>	0 0	0 0	0 0	961 300,271 300,271

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HIGHWAYS

ITEM NUMBER:434457 1 DISTRICT:01 ROADWAY ID:12040000		PROJECT DESCRIPTION		TY:LEE	HISKEY CREEK	I			WORK:DRAINAGE IMPI NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2019	2019	2020	20	021	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR DDR DIH DS	Y ENGINEERING / RES 66,615 29,916 20,560	PONSIBLE AGENCY: MAN 0 1,848 0	JAGED BY FDOT	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	66,615 31,764 20,560
PHASE: CONSTRUCTI DDR DIH DS TOTAL 434457 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 235,402 0 1,978 354,471 354,471	ENCY: MANAGED BY FD0 0 15,000 0 16,848 16,848	ΣT	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	235,402 15,000 1,978 371,319 371,319
ITEM NUMBER:434899 1 DISTRICT:01 ROADWAY ID:12040000		PROJECT DESCRIPTION		TY:LEE	r to winkler RD	I			WORK:DRAINAGE IMPR NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2019	2019	2020	20	021	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR DDR DIH DS	Y ENGINEERING / RES 68,835 22,167 11,748	PONSIBLE AGENCY: MAN 0 1,602 0	JAGED BY FDOT	0 0 0	0 0		0 0 0	0 0 0	0 0 0	68,835 23,769 11,748
PHASE: CONSTRUCTI DDR DIH DS TOTAL 434899 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 194,565 0 1,448 298,763 298,763	ENCY: MANAGED BY FDO 0 30,490 0 32,092 32,092	DΤ	0 0 0 0	0 0 0 <b>0</b>		0 0 0 0	0 0 0 0	0 0 0 0	194,565 30,490 1,448 330,855 330,855
ITEM NUMBER:434964 1 DISTRICT:01 ROADWAY ID:12011000		PROJECT DESCRIPTION		TY:LEE	OM WAREHOUSE ROAL		EET		WORK:RESURFACING NES EXIST/IMPROVED	*NON-SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2019	2019	2020	20	021	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR DIH DS TOTAL 434964 1	Y ENGINEERING / RES 29,745 36,095 65,840	PONSIBLE AGENCY: MAN 559 0 559	JAGED BY FDOT	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	30,304 36,095 <b>66,399</b>
ITEM NUMBER:434964 2 DISTRICT:01 ROADWAY ID:12011000		PROJECT DESCRIPTION		TY:LEE	OM WAREHOUSE ROAL		EET		WORK:RESURFACING NES EXIST/IMPROVED	*NON-SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2019	2019	2020	20	021	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTI DDR	ON / RESPONSIBLE AG 1,554,980	ENCY: MANAGED BY CIT	TY OF FORT MYE	RS 0	0		0	0	0	1,554,980

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HIGHWAYS
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DIH TOTAL 434964 2 TOTAL PROJECT:	1,554,980 1,620,820			0 <b>0</b> <b>0</b>	0 0 0		0 0 0	0 0 0	0 0 0	500 1,555,480 1,621,879
ITEM NUMBER:434994 1 DISTRICT:01 ROADWAY ID:12000000		PROJECT DESCRIPTION	:PELICAN ELEMEN						WORK:SIDEWALK	*NON-SIS*
ROADWAI ID:12000000	LESS			PROJECI LENGI	HUUIM	1		LA	GREATER	0/ADDED: 0/ 0/ 0
FUND CODE	THAN 2019	2019	2020	2021		2022	2023		THAN 2023	ALL YEARS
PHASE: PRELIMINAR)	ENGINEERING / RES	SPONSIBLE AGENCY: MAN 0	AGED BY CITY OF	F CAPE CORAL 0	0		0	0	0	37,982
	ON / RESPONSIBLE AC	GENCY: MANAGED BY CIT	Y OF CAPE CORAL	. 0	0		0	0	0	211.077
TALU TOTAL 434994 1 TOTAL PROJECT:	248,059 248,059	1,000 1,000 1,000		0 0	0 0		0 0	0 0	0	249,059 249,059
ITEM NUMBER:435007 1 DISTRICT:01 ROADWAY ID:12000000		PROJECT DESCRIPTION	:ALLEN PARK ELEI COUNTY				IS		' WORK:SIDEWALK NES EXIST/IMPROVEI	*NON-SIS*
FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY	Z ENGINEERING / RES 17,500	SPONSIBLE AGENCY: MAN 0	AGED BY CITY OF	F FORT MYERS	0		0	0	0	17,500
		GENCY: MANAGED BY CIT	Y OF FORT MYERS							
TALU TOTAL 435007 1	230,082 <b>247,582</b>	1,000		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	231,082 <b>248,582</b>
TOTAL PROJECT:	247,582	1,000		0	0		0	0	0	248,582
ITEM NUMBER:435020 1 DISTRICT:01 ROADWAY ID:12010000		PROJECT DESCRIPTION	SR 45 (US 41)				BLVD		' WORK:SIDEWALK NES EXIST/IMPROVEI	*NON-SIS*
FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY	/ ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT							
ACSU DS SU	0 24,987 157,210	14,848		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	14,848 24,987 157,210
PHASE: CONSTRUCTION ACSU	ON / RESPONSIBLE AC 9,197	GENCY: MANAGED BY FDC 803	T	0	0		0	0	0	10,000
DDR DS	9,197 95,676 1,053			0	0		0	0	0	95,676 1,053
TOTAL 435020 1 TOTAL PROJECT:	781,518 1,069,641 1,069,641	12 <b>15,663</b>		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	1,053 781,530 1,085,304 1,085,304

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HIGHWAYS

ITEM NUMBER:435022 1 PROJECT DESCRIPTION:SIX MILE CYPRESS PKWY FROM WINKLER AVE EXT TO CHALLENGER BLVD \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK:BIKE PATH/TRAIL ROADWAY ID:12570000 PROJECT LENGTH: .837MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS LFP 47,660 0 0 0 0 0 0 47,660 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS 370,261 0 0 0 0 0 371,261 ACSU 1,000 TOTAL 435022 1 417,921 1,000 418,921 0 0 0 0 0 TOTAL PROJECT: 417,921 1,000 0 0 0 0 418,921 ITEM NUMBER:435023 1 PROJECT DESCRIPTION:SR 78/PINE ISLAND RD FROM CHIQUITA BLVD TO SANTA BARBARA BLVD \*NON-SIS\* DISTRICT:01 COUNTY:LEE TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:12060000 PROJECT LENGTH: 2.243MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,157 0 0 0 0 0 13,157 DS 0 SU 195,636 Ω Ω 0 Ω Ω 195,636 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 5,897 0 0 0 0 0 0 5,897 DS 5,590 0 5,590 0 0 0 0 0 SU 911,926 3,778 0 0 0 0 0 915,704 TOTAL 435023 1 1,132,206 3,778 0 0 0 0 0 1,135,984 TOTAL PROJECT: 1,132,206 3,778 0 0 0 0 0 1,135,984 ITEM NUMBER:435024 1 PROJECT DESCRIPTION: SR 45 (US 41) FROM SR 739 (US 41 BUS) TO S OF DEL PRADO BLVD \*NON-SIS\* DISTRICT:01 COUNTY: LEE TYPE OF WORK:SIDEWALK ROADWAY ID:12010000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 .945MI GREATER LESS FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 8,178 0 0 0 0 0 8,179 1 DS 18,600 0 0 0 0 18,600 0 SU 137,747 Ω 0 0 Ω Ω 137,747 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 64,370 0 0 0 0 0 0 64,370 DS 330 0 0 0 0 0 330 0 700,543 9,986 710,529 SU 0 0 0 0 0 TOTAL 435024 1 921,591 18,164 0 0 0 0 0 939,755 TOTAL PROJECT: 921,591 18,164 0 0 0 0 939,755

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

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HIGHWAYS

ITEM NUMBER:435025 1 DISTRICT:01 ROADWAY ID:12010000		PROJECT DESCRIPTION	SR 45 (US 41) F			BLVD		WORK:SIDEWALK NES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS
DUNCE: DDEI IMINND	V PNCINEEDING / DEC	PONSIBLE AGENCY: MAI	TACED BY EDOT						
ACSU	1	16,517	NAGED DI FDOI	0	0	0	0	0	16,518
DS SU	13,054 177,611	0		0 0	0 0	0	0	0	13,054 177,611
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
ACSU	21,362	23,061		0	0	0	0	0	44,423
DDR DS	303,036 2,347	0		0	0 0	0	0	0	303,036 2,347
SU	908,557	58		0	0	0	0	0	908,615
TOTAL 435025 1 TOTAL PROJECT:	1,425,968 1,425,968	39,636 39,636		0	0 0	0	0	0	1,465,604 1,465,604
ITEM NUMBER:438008 1 DISTRICT:01 ROADWAY ID:12070000		PROJECT DESCRIPTION	:SR 82 FROM ROCK					WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* ADDED: 6/ 4/ 0
	LESS							GREATER	
FUND CODE	THAN 2019	2019	2020	2021	2022	2023		THAN 2023	ALL YEARS
DIIACE. DDEI IMINAD	y encineeding / Dec	PONSIBLE AGENCY: MAI	JACED BY EDOT						
DC	1,435	O O	NAGED BI FDOI	0	0	0	0	0	1,435
DIH DS	64,169 15,569	24,119		0	0	0	0	0	88,288 15,569
				O	U	U	0	U	13,309
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AG 0	ENCY: MANAGED BY FD 2,517,030	TC	0	0	0	0	0	2,517,030
DDR	0	51,400		0	0	0	0	0	2,517,030
DS	618	0		Ō	0	0	0	0	618
		GENCY: MANAGED BY F	DOT	0	0	0	0	0	05.000
DDR <b>TOTAL 438008 1</b>	0 <b>81,791</b>	25,000 <b>2,617,549</b>		0	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	25,000 <b>2,699,340</b>
TOTAL PROJECT:	81,791	2,617,549		0	0	0	0	0	2,699,340
ITEM NUMBER:438100 1 DISTRICT:01 ROADWAY ID:12000000		PROJECT DESCRIPTION	:SW 20TH AVE FRO			OF TRAFALGAR PKWY		WORK:SIDEWALK NES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
	LESS							GREATER	
FUND CODE	THAN 2019	2019	2020	2021	2022	2023		THAN 2023	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY CI	TY OF CAPE CORAL						
ACSU	125,035	0		0	0	0	0	0	125,035
SR2S SU	192,692 1,016	0 0		0	0 0	0 0	0	0	192,692 1,016
		SENCY: MANAGED BY FD	OT				_	_	
ACSU TOTAL 438100 1	0 318,743	991 <b>991</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	991 <b>319,734</b>
TOTAL PROJECT:	318,743	991		Ö	Ö	Ö	ō	0	319,734

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TIME RUN: 08.32.40 MBRMPOTP

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HIGHWAYS

ITEM NUMBER:438373 1 DISTRICT:01 ROADWAY ID:12000000		PROJECT DESCRIPTION		AT 8TH STREET NTY:LEE PROJECT LENG				TYPE OF WORK:I LANES EXI		*NON-SIS* MPROVEMENT ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	202	22	2023	GREAT THAN 2023	ER	ALL YEARS
PHASE: CONSTRUCTIO HSP SA TOTAL 438373 1 TOTAL PROJECT:	N / RESPONSIBLE AG 1,224,819 0 1,224,819 1,224,819	ENCY: MANAGED BY LEF 0 1,000 1,000 1,000	E CNTY BOCC	0 0 0	0 0 0	0 0 0 0		0 0 0	0 0 0	1,224,819 1,000 1,225,819 1,225,819
ITEM NUMBER:438375 1 DISTRICT:01 ROADWAY ID:12000000		PROJECT DESCRIPTION		WAY AT WHISKEY NTY:LEE PROJECT LENG		FF SYSTEM		TYPE OF WORK:I		*NON-SIS* MPROVEMENT ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	202	22	2023	GREAT THAN 2023	ER	ALL YEARS
PHASE: CONSTRUCTIO HSP SA TOTAL 438375 1 TOTAL PROJECT:	N / RESPONSIBLE AG 0 0 0 0 0 0	ENCY: MANAGED BY LEF 576,044 1,000 577,044 577,044	E CNTY BOCC	0 0 0	0 0 0	0 0 0		0 0 0	0 0 <b>0</b>	576,044 1,000 <b>577,044</b> <b>577,044</b>
TERM NUMBER (440110 1		PROJECT DESCRIPTION	·MCCDECOD DIV	D (CD067) INTED	DECETON I TOUETNA	PETDOEIT				*NON-SIS*
ITEM NUMBER:440119 1 DISTRICT:01 ROADWAY ID:12040000		PROJECT DESCRIPTION		D (SR667) INTER NTY:LEE PROJECT LENG		7 KEIROFII		TYPE OF WORK:L LANES EXI		*NON-SIS* ADDED: 2/ 2/ 0
DISTRICT:01	LESS THAN 2019	2019		NTY:LEE			2023		ST/IMPROVED/A	
DISTRICT:01 ROADWAY ID:12040000  FUND CODE ——	LESS THAN 2019		2020 ——————————————————————————————————	NTY:LEE PROJECT LENG	TH: 3.081MI		2023	LANES EXI GREAT THAN	ST/IMPROVED/A	ADDED: 2/ 2/ 0
DISTRICT:01 ROADWAY ID:12040000  FUND CODE  PHASE: PRELIMINARY DS HSP	LESS THAN 2019 ENGINEERING / RES 22,743 0	2019 ————————————————————————————————————	2020 NAGED BY FDOT	NTY:LEE PROJECT LENG 2021 0	TH: 3.081MI 202	22 0	2023	LANES EXI GREAT THAN 2023	ST/IMPROVED/APER	ADDED: 2/ 2/ 0  ALL YEARS  22,743
DISTRICT:01 ROADWAY ID:12040000  FUND CODE —— PHASE: PRELIMINARY DS HSP  PHASE: CONSTRUCTIO DDR DS HSP TOTAL 440119 1	LESS THAN 2019	2019  PONSIBLE AGENCY: MAN 0 10,000  ENCY: MANAGED BY FDC 0 0 0 23,781 33,781	2020 NAGED BY FDOT  OT  T:TANGLEWOOD E	NTY:LEE PROJECT LENG  2021  0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	2023	CANES EXI GREAT THAN 2023  0 0 0 0 TYPE OF WORK:S	ST/IMPROVED/A ER  0 0 0 0 0 0 total	ADDED: 2/ 2/ 0  ALL YEARS  22,743 10,000  6,094 1,364 223,609 263,810
DISTRICT:01 ROADWAY ID:12040000  FUND CODE  PHASE: PRELIMINARY DS HSP  PHASE: CONSTRUCTIO DDR DS HSP  TOTAL 440119 1 TOTAL PROJECT:  ITEM NUMBER:440161 1 DISTRICT:01	LESS THAN 2019	2019  PONSIBLE AGENCY: MAN 0 10,000  ENCY: MANAGED BY FDC 0 23,781 33,781 33,781	2020 NAGED BY FDOT  OT  T:TANGLEWOOD E	NTY:LEE PROJECT LENG  2021  0 0 0 0 0 0 LEMENTARY - SRT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	2023	CANES EXI GREAT THAN 2023  0 0 0 0 TYPE OF WORK:S	ST/IMPROVED/A EER  0 0 0 0 0 0 total	ADDED: 2/ 2/ 0  ALL YEARS  22,743 10,000  6,094 1,364 223,609 263,810 263,810 263,810
DISTRICT:01 ROADWAY ID:12040000  FUND CODE  PHASE: PRELIMINARY DS HSP  PHASE: CONSTRUCTIO DDR DS HSP TOTAL 440119 1 TOTAL PROJECT:  ITEM NUMBER:440161 1 DISTRICT:01 ROADWAY ID:12000000  FUND CODE  TUND CODE	LESS THAN 2019	2019  PONSIBLE AGENCY: MAN 0 10,000  ENCY: MANAGED BY FDC 0 23,781 33,781 33,781  PROJECT DESCRIPTION	2020 NAGED BY FDOT OT T:TANGLEWOOD E COUI	NTY:LEE PROJECT LENG  2021  0 0 0 0 0 0 the second	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0		CAMES EXI GREAT THAN 2023  0 0 0 0 TYPE OF WORK:S LANES EXI GREAT THAN	ST/IMPROVED/A EER  0 0 0 0 0 0 total	ADDED: 2/ 2/ 0  ALL YEARS  22,743 10,000  6,094 1,364 223,609 263,810 263,810 263,810  *NON-SIS* ADDED: 0/ 0/ 0  ALL

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/02/2018

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MPO ROLLFORWARD REPORT ===========

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SR2T TOTAL 440161 1 TOTAL PROJECT:	174,0 <b>425,7</b> <b>425,7</b>	57 104,	314	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	198,184 530,071 530,071
ITEM NUMBER:440162 1 DISTRICT:01 ROADWAY ID:12000000		PROJECT DESCRIP		DDLE - SRTS OUNTY:LEE PROJECT L	ENGTH: .506M	ī			' WORK:SIDEWALK NES EXIST/IMPROVED	*NON-SIS* /ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	202	1	2022	2023	3	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY SR2T	ENGINEERING / F	RESPONSIBLE AGENCY:		OT 0	0		0	0	0	290,668
PHASE: CONSTRUCTION SR2S SR2T TOTAL 440162 1 TOTAL PROJECT:	ON / RESPONSIBLE 253,5 62,7 420,36	90 21, 55 <b>239</b> ,	)98 )62 <b>343</b>	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0 0	285,688 83,852 <b>660,208</b> <b>660,208</b>
ITEM NUMBER:440378 1 DISTRICT:01 ROADWAY ID:12000000		PROJECT DESCRIP		S FUND COUNTY OUNTY:LEE PROJECT L		r			'WORK:OTHER ITS	*NON-SIS* /ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	202	1	2022	2023	3	GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS DDR TOTAL 440378 1 TOTAL PROJECT:	/ RESPONSIBLE AC	GENCY: MANAGED BY I 0 513, 0 513, 0 513,	000 <b>000</b>	D OF COUNTY COI 256,500 256,500 256,500	256,500 256,500 256,500	256 <b>256</b> <b>256</b>	500	256,500 <b>256,500</b> <b>256,500</b>	0 0 0	1,539,000 1,539,000 1,539,000
ITEM NUMBER:440953 1 DISTRICT:01 ROADWAY ID:12011000		PROJECT DESCRIP		OUNTY:LEE	S. OF WINKLER		I ST		' WORK:SIGNING/PAVEN	
FUND CODE	LESS THAN 2019	2019	2020	202	1	2022	2023	3	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / F	RESPONSIBLE AGENCY:	MANAGED BY FD0		0		0	0	0	10,000

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101,322

70,000

183,683 183,683

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

101,322

14,640 2,361

120,739

120,739

55,360

62,944 62,944

DDR

DIH

DS

TOTAL 440953 1

TOTAL PROJECT:

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

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HIGHWAYS

ITEM NUMBER:441478 1 PROJECT DESCRIPTION:TRAFALGAR ELEMENTARY
DISTRICT:01 \*\*NON-SIS\*\*

\*NON-SIS\*\*
TYPE OF WORK:SIDEWALK

PHASE: TOTAL 44349 TOTAL PROJE TOTAL DIST: TOTAL HIGH	ACER 99 1 ECT: : 01	US / RESPONSIBLE A 0 0 0 0 200,304,963 200,304,963	GENCY: RESPONSIBLE AG 13,925 13,925 13,925 55,538,576 55,538,576	GENCY NOT AVAILABLE 0 0 0 256,500 256,500	6,723,871 6,723,871		0 0 0 882,348 882,348	0 0 0 10,671,822 10,671,822	0 0 24,794,808	13,925 13,925 13,925 299,172,888 299,172,888
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	ALL YEARS
ITEM NUMBER DISTRICT:01 ROADWAY ID:	L		PROJECT DESCRIPTION:	COUNTY: LEE			RS AT VARIO	TYPE	OF WORK:EMERGENCY OPF LANES EXIST/IMPROVED,	
PHASE: TOTAL 44328 TOTAL PROJE	ACER 88 1	N / RESPONSIBLE AG 0 0 0	ENCY: RESPONSIBLE AG 497,562 497,562 497,562	ENCY NOT AVAILABLE 0 0 0 0	0 0		0 0 0	0 0 0	0	497,562 <b>497,562</b> <b>497,562</b>
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	ALL YEARS
ITEM NUMBER DISTRICT:01 ROADWAY ID:	L		PROJECT DESCRIPTION:	COUNTY: LEE					OF WORK:EMERGENCY OPE LANES EXIST/IMPROVED,	
TOTAL 44147	SR2T <b>78 1</b>	133,041 133,041	1,000 1,000	0 0 0	596,371 <b>597,371</b> <b>597,371</b>		0 0 0	0	0 <b>0</b>	596,371 <b>731,412</b> <b>731,412</b>
PHASE:			ENCY: MANAGED BY CITY		1,000		0	0		1,000
PHASE:	PRELIMINARY SA SR2T	ENGINEERING / RES	PONSIBLE AGENCY: MANA 1,000 0	AGED BY CITY OF CAP 0 0	PE CORAL 0		0	0		1,000 133,041
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	ALL YEARS
				PRO	JECT LENGTH: .00	0			LANES EXIST/IMPROVED	ADDED: 0/ 0/ 0

PAGE 15 LEE MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

\*NON-SIS\*

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

MBRMPOTP

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TRANSIT

ITEM NUMBER:441897 1 PROJECT DESCRIPTION:LEE TRAN BUS PURCHASE \*NONDISTRICT:01 COUNTY:LEE TRAN BUS PURCHASE TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID: PROJECT LENGTH: .000

LESS GREATER FUND THAN THAN ALL 2023 CODE 2019 2019 2020 2021 2022 2023 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY 1,500,000 0 0 0 0 0 1,500,000 FTAT 0 1,500,000 3,000,000 1,500,000 **3,000,000** SU 0 0 0 0 0 **0** 0 TOTAL 441897 1 0 0 0 0 0 TOTAL PROJECT: 0 3,000,000 0 0 0 0 0 3,000,000 TOTAL DIST: 01 0 3,000,000 0 0 0 0 0 TOTAL TRANSIT 0 3,000,000 0 0 0 3,000,000

GRAND TOTAL

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

=========== MISCELLANEOUS \_\_\_\_\_

ITEM NUMBER:419731 1 PROJECT DESCRIPTION: HURRICANE IRMA COUNTYWIDE (12) DISASTER RECOVERY DISTRICT:01

\*NON-SIS\* TYPE OF WORK: EMERGENCY OPERATIONS

24,794,808

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

MBRMPOTP

308,187,446

COUNTY: LEE

ROADWAY ID:								
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCT		NCY: MANAGED BY FDOT	Г					
ACER	140,538	150	0	0	0		0 0	140,688
DER	1,458,985	150,806	0	0	0		0 0	1,609,791
PHASE: MISCELLANE	EOUS / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
ACER	937,433	26,141	0	0	0		0 0	963,574
DER	1,061,717	41,823	0	0	0		0 0	1,103,540
FEMA	1,756,965	0	0	0	0		0 0	1,756,965
TOTAL 419731 1	5,355,638	218,920	0	0	0		0 0	5,574,558
TOTAL PROJECT:	5,355,638	218,920	0	0	0		<u> </u>	5,574,558
	5,355,638		COUNTY: LE			TYPE	OF WORK:BIKE PATH/TF	*NON-SIS*
ITEM NUMBER:436484 1 DISTRICT:01 ROADWAY ID:12000000	5,355,638	218,920	COUNTY: LE	E		TYPE	LANES EXIST/IMPROVED GREATER	*NON-SIS* CAIL D/ADDED: 0/ 0/ 0
ITEM NUMBER:436484 1 DISTRICT:01 ROADWAY ID:12000000 FUND	5,355,638  I  LESS THAN	218,920 PROJECT DESCRIPTION:	COUNTY:LE PRO	E DJECT LENGTH: .479	MI		LANES EXIST/IMPROVED GREATER THAN	*NON-SIS* CAIL D/ADDED: 0/ 0/ 0
ITEM NUMBER:436484 1 DISTRICT:01 ROADWAY ID:12000000	5,355,638	218,920	COUNTY: LE	E		TYPE 2023	LANES EXIST/IMPROVED GREATER	*NON-SIS* CAIL D/ADDED: 0/ 0/ 0
ITEM NUMBER:436484 1 DISTRICT:01 ROADWAY ID:12000000  FUND CODE	5,355,638  I LESS THAN 2019	218,920 PROJECT DESCRIPTION:  2019	COUNTY:LE PRO	E DJECT LENGTH: .479	MI		LANES EXIST/IMPROVED GREATER THAN	*NON-SIS* CAIL D/ADDED: 0/ 0/ 0
ITEM NUMBER:436484 1 DISTRICT:01 ROADWAY ID:12000000  FUND CODE PHASE: CONSTRUCTI	5,355,638  I LESS THAN 2019	218,920 PROJECT DESCRIPTION: 2019 PROY: MANAGED BY LEE	COUNTY:LE PRO	E DJECT LENGTH: .479	MI		LANES EXIST/IMPROVED GREATER THAN	*NON-SIS* PAIL D/ADDED: 0/ 0/ 0  ALL YEARS
ITEM NUMBER:436484 1 DISTRICT:01 ROADWAY ID:12000000  FUND CODE —— PHASE: CONSTRUCT: PLH	5,355,638  I LESS THAN 2019	218,920 PROJECT DESCRIPTION:  2019 PROY: MANAGED BY LEE 440,000	COUNTY:LE PRO	E DJECT LENGTH: .479	MI		LANES EXIST/IMPROVED GREATER THAN	*NON-SIS* D/ADDED: 0/ 0/ 0  ALL YEARS  440,000
TOTAL PROJECT:  ITEM NUMBER: 436484 1 DISTRICT: 01 ROADWAY ID: 12000000  FUND CODE  PHASE: CONSTRUCTI PLH TOTAL 436484 1	5,355,638  I LESS THAN 2019	218,920  PROJECT DESCRIPTION:  2019  PROY: MANAGED BY LEE 440,000 440,000	COUNTY:LE PRO	E DJECT LENGTH: .479	MI		LANES EXIST/IMPROVED GREATER THAN	*NON-SIS* RAIL D/ADDED: 0/ 0/ 0  ALL YEARS  440,000 440,000
TOTAL PROJECT:  ITEM NUMBER: 436484 1 DISTRICT:01 ROADWAY ID: 12000000  FUND CODE  PHASE: CONSTRUCT: PLH TOTAL 436484 1 TOTAL PROJECT:	LESS THAN 2019  ION / RESPONSIBLE AGE 0 0	218,920 PROJECT DESCRIPTION:  2019 PROY: MANAGED BY LEE 440,000 440,000 440,000	COUNTY:LE PRO	E DJECT LENGTH: .479	MI		LANES EXIST/IMPROVED GREATER THAN	*NON-SIS* RAIL D/ADDED: 0/ 0/ 0  ALL YEARS  440,000 440,000
TOTAL PROJECT:  ITEM NUMBER: 436484 1 DISTRICT: 01 ROADWAY ID: 12000000  FUND CODE  PHASE: CONSTRUCTI PLH TOTAL 436484 1	5,355,638  I LESS THAN 2019	218,920  PROJECT DESCRIPTION:  2019  PROY: MANAGED BY LEE 440,000 440,000	COUNTY:LE PRO	E DJECT LENGTH: .479	MI		LANES EXIST/IMPROVED GREATER THAN	*NON-SIS* RAIL D/ADDED: 0/ 0/ 0  ALL YEARS  440,000 440,000

6,723,871

882,348

10,671,822

256,500

59,197,496

205,660,601